

WANTAGH PUBLIC SCHOOLS
Contingency Planning Session
2008-2009 School Year

CONTRACTUAL CONCESSIONS

- Superintendent salary freeze
- Assistant Superintendent for Instruction salary freeze
- Assistant Superintendent for Business salary freeze
- No funded out of State conferences for district administrators
- Internal auditor's fees
- District legal retainer and attorney's fees
- Board of Education contractual
- District photographer

TOTAL \$59,085

RE-DEPLOYMENT OF RESOURCES

- Increased teaching/classroom duties by supervisors/directors and department chairpeople.

TOTAL \$98,916

BUDGET REDUCTIONS

- Central Office administrative clerical
- Clericals (2 HS, 2 MS)
- Monitors (5 from MS and HS)
- All late buses (including private/parochial)
- Treasurer and Deputy Treasurer stipends
- Interscholastic sports
- Intramurals
- Athletic Trainer
- Extracurricular activities
- Staffing
 - 4.0 elementary
 - 1.3 HS
 - 1.6 MS/HS (Teaching positions assumed by supervisors/directors and department chairpeople)

TOTAL \$1,300,906

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STATE MANDATED CONTINGENCY BUDGET CUTS

- Public relations
- Capital transfer (in-house construction projects over and above everyday maintenance)
- Equipment (Technology first year plan, back-up servers, staff computers, SmartBoards, LCD projectors, maintenance vehicles, lawnmowers and vacuums)

TOTAL \$325,000

BUDGET REALLOCATIONS

- Heating oil, natural gas, and electricity

TOTAL + 238,727

**FINAL TOTAL OF
BUDGET REDUCTIONS \$1,783,907**

**State Mandated Contingency
Amount Required \$1,545,180**

**Balance reallocated for
heating oil, natural gas and electricity + 238,727**

300,000.00 1,783,907.00

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WANTAGH PUBLIC SCHOOLS
Contingency Planning Sheet
UNFUNDED JUNIOR VARSITY SPORTS

FALL JUNIOR VARSITY TEAMS		
Soccer	Boys' JV	8,322
Soccer	Girls' JV	8,533
Football	JV + Ass't	23,318
Cheerleading	JV - FB	4,992
Volleyball	Girls' JV	7,955
TOTAL*		53,120

WINTER JUNIOR VARSITY TEAMS		
Basketball	Boys' JV	10,503
Basketball	Girls' JV	9,888
Cheerleading	JV - BB	4,642
Wrestling	JV	9,363
TOTAL*		34,396

SPRING JUNIOR VARSITY TEAMS		
Baseball	JV	10,989
Lacrosse	Boys' JV	10,362
Lacrosse	Girls' JV	9,375
Softball	JV	11,045
Volleyball	Boys' JV	8,530
TOTAL*		50,301

FALL \$53,120
WINTER \$34,396
SPRING \$50,301

**(Includes transportation and supervision)*

Due date for all fundraising: ⑤
Fall sports – August 1, 2008
Winter sports – October 10, 2008
Spring sports – February 1, 2009

WANTAGH PUBLIC SCHOOLS
 Contingency Planning Sheet
FUNDED EXTRACURRICULAR ACTIVITIES

ACTIVITY – High School
Foreign Language Honor Society
Future Business Leaders
National Art Honor Society
National Business Honor Society
National Honor Society
National Thespian Honor Society
National Tri-Music Honor Society
Varsity Key Club
Marching Band
Senior Class Advisor
Graduation Coordinator
Supervisors for Graduation
HS – Newspaper (2 editions)
TOTAL: \$17,232.25

ACTIVITY –Middle School
National Honor Society
National Art Honor Society
National Foreign Language Honor Society
TOTAL: \$917.25

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WANTAGH PUBLIC SCHOOLS
Contingency Planning Sheet
UNFUNDED EXTRACURRICULAR ACTIVITIES

ACTIVITY - High School	AMOUNT
Sportsnite	4,572
Academic Bowl	763.25
Art/Photo Club	152.75
AV/TV Club	305.75
Community Service	305.75
Computer Club	305.75
Drafting Club	152.75
Entrepreneurship Club	763.25
French Club	763.25
International Outreach	305.75
Italian Club	305.75
Jr. Chamber of Commerce	763.25
Model Congress	305.75
Peer Aids Council	305.75
Peer Helpers	305.75
Physical Education Leadership	763.25
SADD	305.75
Spanish Club	305.75
Suggestion & Complaint	763.25
US Historical Review	152.75
WARR	305.75
Co-Curricular	
Senior High Jazz	2,942.63
Choral	2,942.63
Junior Class Advisor	2,850.00
Sophomore Class Advisor	1,781.25
Freshman Class Advisor	1,638.75
Drama Production	8,906.25
GO	5,700.00
Leadership Skills	1,425.00
Mathletes	2,137.50
Musical Production	11,257.50
Plays	2,493.75
HS Magazine	1,781.25
HS Yearbook	4,845.00
Science Olympiads	1,068.75
Senior Scholarship Coordinator	1,068.75
TV Productions	4,417.50
Variety Show	2,351.25

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WANTAGH PUBLIC SCHOOLS
 Contingency Planning Sheet
UNFUNDED EXTRACURRICULAR ACTIVITIES

ACTIVITY –Middle School	AMOUNT
Art	305.75
Awards Coordinator	305.75
BEST	763.25
Computer	305.75
Drama	305.75
Entrepreneurship Club	763.25
French Club	305.75
Graphic Design	305.75
Home and Career Skills Club	305.75
Italian Club	305.75
Peer Leadership	305.75
SADD	305.75
Spanish Club	305.75
Tech Club	305.75
Video Club	763.25

ACTIVITY – ELEMENTARY SCHOOLS	AMOUNT
Chess Club	152.75
Computer Club	305.75
Courtyard Campers	152.75
Drama Club	305.75
Newspaper Club	152.75
Science Club	305.75
Scrabble Club	152.75
Student Council	305.75

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WANTAGH SCHOOLS CHARGES FOR USE OF FACILITIES
2008 / 2009
BUILDING USE

High School:

Area	Per Hour Fee	Minimal Fee	Custodial Charges
Classroom	\$ 22.00	\$ 55.00	\$ 44.00 per hour
Cafeteria	\$ 50.00	\$ 125.00	\$ 44.00 per hour
Library	\$ 80.00	\$200.00	\$ 44.00 per hour
Auditorium	\$ 112.00	\$ 448.00	\$ 44.00 per hour
9 th Grade café- 150/152	\$ 50.00	\$ 125.00	\$ 44.00 per hour
Back Gym	\$ 64.00	\$ 258.00	\$ 44.00 per hour
Main Gym	\$ 75.00	\$ 300.00	\$ 44.00 per hour

Middle School:

Area	Per Hour Fee	Minimal Fee	Custodial Charges
Classroom	\$ 22.00	\$ 55.00	\$ 44.00 per hour
Cafeteria 2 nd floor	\$ 50.00	\$125.00	\$ 44.00 per hour
Cafeteria 1 st floor	\$ 40.00	\$ 100.00	\$ 44.00 per hour
Library	\$ 80.00	\$ 200.00	\$ 44.00 per hour
Back Gym	\$ 64.00	\$ 258.00	\$ 44.00 per hour
Main Gym	\$ 70.00	\$ 280.00	\$ 44.00 per hour

Wantagh Elementary:

Area	Per Hour Fee	Minimal Fee	Custodial Charges
Classroom	\$ 22.00	\$ 55.00	\$ 44.00 per hour
Cafeteria	\$ 30.00	\$ 75.00	\$ 44.00 per hour
Library	\$ 80.00	\$ 200.00	\$ 44.00 per hour
All Purpose Room	\$ 30.00	\$ 75.00	\$ 44.00 per hour
Gym	\$ 64.00	\$ 258.00	\$ 44.00 per hour

Forest Lake:

Area	Per Hour Fee	Minimal Fee	Custodial Charges
Classroom	\$ 22.00	\$ 55.00	\$ 44.00 per hour
Cafeteria	\$ 30.00	\$ 75.00	\$ 44.00 per hour
Library	\$ 80.00	\$ 200.00	\$ 44.00 per hour
Gym	\$ 64.00	\$ 258.00	\$ 44.00 per hour

Mandalay:

Area	Per Hour Fee	Minimal Fee	Custodial Charges
Classroom	\$ 22.00	\$ 55.00	\$ 44.00 per hour
Cafeteria	\$ 30.00	\$ 75.00	\$ 44.00 per hour
Library	\$ 80.00	\$ 200.00	\$ 44.00 per hour
Gym	\$ 64.00	\$ 258.00	\$ 44.00 per hour

(10)

**WANTAGH SCHOOLS CHARGES FOR USE OF FACILITIES
2008 / 2009
FIELD USE**

High School:

Varsity Baseball Field	\$ 35.00 per day
All other Baseball / Softball Fields (3)	\$ 25.00 per day
Soccer Field	\$ 35.00 per day
Practice Football Field	\$ 35.00 per day
Refreshment Stand	\$ 25.00 per day

Wantagh Elementary:

Baseball Field	\$ 25.00 per day
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Forest Lake:

Soccer / Lacrosse Field	\$ 25.00 per day
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Mandalay:

Football Field	\$ 25.00 per day
Soccer and Lacrosse Field	\$ 25.00 per day
Baseball Field	\$ 25.00 per day

Custodial fees as necessary for all fields	\$ 44.00 per hour
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High School Track:

\$ 185.00 per event plus mandatory custodial fees and or security

High School Turf Field: NOT AVAIABLE

***School based committee meetings minimal room use fees do not apply: PTA and 6-12 Association.**

***All events are subject to Custodial and Security fees at Districts discretion.**

